

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	12,434	27,602.86	9	49,805.76	55.4%
Low-Income Multi-Family	0	0.00	0	49,714	22,398.80	59	0.00	0.0%
LI Subtotal	0	0.00	0	62,147	50,001.66	68	49,805.76	
LI % of Total	0.0%	0.0%	0.0%	6.8%	8.7%	25.0%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	601	108.00	1	0.00	0.0%
Res Home Energy	11,677	5,811.61	6	174,837	293,031.29	121	266,049.23	110.1%
Energy Star HVAC	0	0.00	0	43,362	17,600.00	30	0.00	0.0%
Energy Star Lighting	0	0.00	0	73,834	3,922.80	8	0.00	0.0%
Energy Star Appliance	0	0.00	0	4,970	1,430.00	31	0.00	0.0%
Res Subtotal	11,677	5,811.61	6	297,603	316,092.09	191	266,049.23	
Res % of Total	32.9%	61.2%	85.7%	32.4%	54.9%	70.2%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	2,879.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	460.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	120,070	100,418.50	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	90,854	27,206.43	7	68,445.40	39.7%
C&I Govt Small	0	0.00	0	60,868	42,383.54	2	33,711.91	125.7%
C&I Products & Services	23,819	3,690.00	1	287,412	36,313.00	1	0.00	0.0%
C&I Subtotal	23,819	3,690.00	1	559,204	209,661.22	13	102,157.31	
C&I % of Total	67.1%	38.8%	14.3%	60.9%	36.4%	4.8%	24.4%	
Report Total	35,495	9,501.61	7	918,954	575,754.97	272	418,012.30	
Budget Comparison					390,224.12		418,012.30	93.4%